DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION Region VI - Iloilo City

Supplemental Annual Procurement Plan for FY 2024 No. 03 From 2023 Contingent-Continuing Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremet Activity? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds -	Total	MOOE	со	Program/Activity/Project)
310300100002000	Furniture and Fixtures	PRC Region VI	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter of 2024	3rd to 4th Quarter of 2024	N/A	3rd to 4th Quarter of 2024	GoP	150,300.00	150,300.00	-	For Licensure Examination use
310300100002000	Supply and Delivery of Genuine Brother Toners and Drum Kits	PRC Region VI	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter of 2024	3rd to 4th Quarter of 2024	N/A	3rd to 4th Quarter of 2024	GoP	94,800.00	94,800.00	-	For Licensure Examination use
	Supply and Delivery of Genuine HP Toners	PRC Region VI	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter of 2024	3rd to 4th Quarter of 2024	N/A	3rd to 4th Quarter of 2024	GoP	90,000.00	90,000.00	-	For Licensure Examination use
	Supply and Delivery of Various Office Supplies	PRC Region VI	No	Shopping	3rd to 4th Quarter of 2024	3rd to 4th Quarter of 2024	N/A	3rd to 4th Quarter of 2024	GoP	117,119.81	117,119.81	-	For Licensure Examination use
310300100002000	Supply and Delivery of Long Bond Paper	PRC Region VI	No	Shopping	3rd to 4th Quarter of 2024	3rd to 4th Quarter of 2024	N/A	3rd to 4th Quarter of 2024	GoP	210,000.00	210,000.00	-	For Licensure Examination use
TOTAL COST FOR MOOE 662,219.81											662,219.81	-	

Prepared by:

JASMARBINA KHLOE P. DUMAGUIN BAC Secretariat Member

RONALYNC. GALLEGO

Accountant III

Certified Funds Available: Certified Appropriate Funds Available:

FLOYD P. ALAGBAN Budget Officer III

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

SHERIFL E. LOLOY RBAC Vice-Chairperson

MARY ANN D. DEGALA

RBAC Regular Member

JENNIFER M. MOLEÑO

Approved by:

ROMEL B. BALISANG Regional Director Head of Procuring Entity

RBAC Regular Member

FLOYD P. ALAGBAN **RBAC Provisional Member** MARJANE GRACE C. LAYSON RBAC Provisional Member